



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d DESEMBER 2016

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | Total | | | |
|-------------|----------------|----------------------------------|------|------------|----------------|---------------|-------------|-------------|---------|-------|--------|-----------|-------|----------------|----------------|----------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | | Transfer | | |
| 1 | 005-09772 0 | PENGADILAN NEGERI SEMARANG | 134 | PAGU | 26,318,735,000 | 2,425,000,000 | 110,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,853,735,000 | | |
| | | | | REALISASI | 26,171,541,298 | 2,310,741,468 | 96,212,500 | 0 | 0 | 0 | 0 | 0 | 0 | 28,578,495,266 | | |
| | | | | PERSENTASE | (99.44%) | (95.29%) | (87.47%) | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | (99.05%) | | |
| | | | | SISA | 147,193,702 | 114,258,532 | 13,787,500 | 0 | 0 | 0 | 0 | 0 | 0 | 275,239,734 | | |
| GRAND TOTAL | | | | PAGU | 26,318,735,000 | 2,425,000,000 | 110,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,853,735,000 | |
| | | | | REALISASI | 26,171,541,298 | 2,310,741,468 | 96,212,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,578,495,266 |
| | | | | PERSENTASE | (99.44%) | (95.29%) | (87.47%) | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | | (99.05%) | |
| | | | | SISA | 147,193,702 | 114,258,532 | 13,787,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,239,734 |