



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d DESEMBER 2016

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09909 2	PENGADILAN NEGERI SEMARANG	134	PAGU	0	419,090,000	0	0	0	0	0	0	0	419,090,000		
				REALISASI	0	387,196,500	0	0	0	0	0	0	0	387,196,500		
				PERSENTASE	0.00%	(92.39%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(92.39%)		
				SISA	0	31,893,500	0	0	0	0	0	0	0	31,893,500		
GRAND TOTAL				PAGU	0	419,090,000	0	0	0	0	0	0	0	0	419,090,000	
				REALISASI	0	387,196,500	0	0	0	0	0	0	0	0	0	387,196,500
				PERSENTASE	0.00%	(92.39%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(92.39%)
				SISA	0	31,893,500	0	0	0	0	0	0	0	0	0	31,893,500