



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d MARET 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09772 0	PENGADILAN NEGERI SEMARANG	134	PAGU	31,345,609,000	2,774,122,000	491,500,000	0	0	0	0	0	0	34,611,231,000		
				REALISASI	3,587,898,697	448,236,091	0	0	0	0	0	0	0	4,036,134,788		
				PERSENTASE	(11.45%)	(16.16%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(11.66%)		
				SISA	27,757,710,303	2,325,885,909	491,500,000	0	0	0	0	0	0	30,575,096,212		
GRAND TOTAL				PAGU	31,345,609,000	2,774,122,000	491,500,000	0	0	0	0	0	0	0	34,611,231,000	
				REALISASI	3,587,898,697	448,236,091	0	0	0	0	0	0	0	0	0	4,036,134,788
				PERSENTASE	(11.45%)	(16.16%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%		(11.66%)	
				SISA	27,757,710,303	2,325,885,909	491,500,000	0	0	0	0	0	0	0	0	30,575,096,212