

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d MARET 2016

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-09909 2	PENGADILAN NEGERI SEMARANG	134	PAGU	0	419,090,000	0	0	0	0	0	0	0	419,090,000	
				REALISASI	0	74,784,000	0	0	0	0	0	0	0	74,784,000	
				PERSENTASE	0.00%	(17.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(17.84%)	
				SISA	0	344,306,000	0	0	0	0	0	0	0	344,306,000	
GRAND TOTAL				PAGU	0	419,090,000	0	0	0	0	0	0	0	419,090,000	
				REALISASI	0	74,784,000	0	0	0	0	0	0	0	0	74,784,000
				PERSENTASE	0.00%	(17.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(17.84%)
				SISA	0	344,306,000	0	0	0	0	0	0	0	0	344,306,000